

BWSR Disabled types

BWSR New Activity Category

FL:Inspection & Compliance Plan

Planning and Assessment

FL:Permitting

Regulation, Ordinances, & Enforcement

FL:Registration & Inventories

Inventory/Mapping

FL:Complaint response

Regulation, Ordinances & Enforcement

FL:Owner Assistance Goals

Education/Information

FL:Staffing Level and Training

Admin/Coordination

FL:Other County Program Goals

Technical and Engineering

[Activity Category guidance document](#)

2017 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

This report is for calendar year 2017. If the county spent MORE than the original match amount the county can show that amount. This may be helpful to show the legislature how much counties are spending to administer the MPCA feedlot program. If there is money leftover that is equal to or less than the amount received for 2016 performance credits, show that leftover amount in the "2016 Performance Credits" line. If you still have money leftover show that leftover amount on the "Grant Award Amount" line. You have two years to spend the money from when it is received (for both years of the biennium).

County
County Feedlot Officer

NAME PHONE

Enter county name. Enter CFO name and phone number.

	Budgeted	Spent	Balance Remaining
2016 Carryover	\$ -	\$ -	0
Enter any leftover 2016 funds and how much of this the county spent.			
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Enter the total feedlot grant award amount the county received. Enter the amount the county spent of this money.			
Required Match Amount	\$ 5,250.00	\$ 13,163.37	-7913.37
Enter amount the county is required to match. Enter the amount the county actually spent.			
2016 Performance Credits (Rec'd in 2017)	\$ -	\$ -	0

Enter the total amount of Performance Credit money received in 2017 for 2016 work. Enter the amount the county spent of this money.

TOTAL	\$	12,750.00	\$	20,663.37	-7913.37
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Activity	Spent
Complaint Response	
Inspections & Compliance	
Owner Assistance	
Permitting	
Registration/Inventories	
Training/Conferences	\$ 552.17
Other (explain)	\$ 16,596.63
salary/benefits	
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent

These categories are the same as the disabled BWSR Activity Categories. See above.

Please enter here any money spent for things that are not covered above.

Find out if your county lumps overhead costs or if overhead costs are separated out. If costs are included in CFO's salary, state that here and DO NOT enter an amount in either overhead box since these costs are already figured into the CFO's salary. We don't want them counted twice.

If costs are lumped together and not figured into the CFO's salary enter the amount spent.

Office (lease, utilities, furniture, insurance, etc.)	\$ 304.00
Vehicle (lease, fuel, mtnc., etc.)	\$ 3,084.74
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 125.83
Other (explain)	
Reasearch fees	
TOTAL	\$20,663.37

If costs are not lumped together and not figured into the CF'Os salary, enter the amount spent for each category.

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Darren Wilke	0.06	\$ 10,953.78
Ronda Maas	0.04	\$ 5,642.85

Enter each employee's name that administers the feedlot program including administration staff.

Enter the number of feedlot FTEs each employee is assigned.

Enter the amount spent in salary for each employee. This will most likely be annual salary x FTE.

If overhead is figured into the CFO's annual salary when recording feedlot costs, use that annual salary.

TOTAL 0.1 \$ 16,596.63

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.