

2012 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2012 TOTAL	2011 TOTAL
REVENUES							
Tax Levy & Aids	\$2,711,339	\$900,000	\$906,720	\$89,000		\$4,607,059	\$4,228,000
Other Taxes	\$7,600	\$35,000				\$42,600	\$42,600
Special Assessments	\$133,800				\$88,500	\$222,300	\$196,300
Licenses & Permits	\$16,700					\$16,700	\$16,850
Intergovernmental	\$363,527	\$3,391,850	\$1,277,047			\$5,032,424	\$3,779,583
Charges for Services	\$170,800	\$162,000	\$210,715			\$543,515	\$554,040
Investment Earnings	\$60,700	\$15,000				\$75,700	\$86,800
Miscellaneous	\$110,302	\$29,000	\$57,394			\$196,696	\$183,473
Other Financing Sources	\$141,394	\$30,000				\$171,394	\$264,294
TOTAL REVENUES	\$3,716,162	\$4,562,850	\$2,451,876	\$89,000	\$88,500	\$10,908,388	\$9,351,940

EXPENDITURES							
General Government	\$1,776,292					\$1,776,292	\$1,701,328
Public Safety	\$1,025,799					\$1,025,799	\$1,055,020
Highway		\$4,667,580				\$4,667,580	\$3,240,406
Sanitation	\$195,121					\$195,121	\$176,790
Family Services			\$2,451,876			\$2,451,876	\$2,511,592
Health	\$102,961					\$102,961	\$79,485
Culture & Recreation	\$144,223					\$144,223	\$149,406
Conservation of Natural Resources	\$241,335				\$107,530	\$348,865	\$276,360
Economic Development	\$32,344					\$32,344	\$32,541
Debt Service				\$85,548		\$85,548	\$70,710
TOTAL EXPENDITURES	\$3,518,075	\$4,667,580	\$2,451,876	\$85,548	\$107,530	\$10,830,609	\$9,293,638

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor