

2008 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DITCH	2008 TOTAL	2007 TOTAL
REVENUES						
Tax Levy & Aids	\$2,106,600	\$850,000	\$858,500		\$3,815,100	\$3,583,139
Other Taxes	\$11,100	\$35,000			\$46,100	\$42,100
Special Assessments	\$116,000			\$62,980	\$178,980	\$116,000
Licenses & Permits	\$18,120				\$18,120	\$18,700
Intergovernmental	\$286,450	\$3,289,000	\$1,225,383		\$4,800,833	\$5,401,919
Charges for Services	\$173,650	\$118,000	\$45,500		\$337,150	\$316,400
Investment Earnings	\$206,800	\$25,000			\$231,800	\$179,000
Miscellaneous	\$60,451	\$21,000	\$269,050		\$350,501	\$193,220
TOTAL REVENUES	\$2,979,171	\$4,338,000	\$2,398,433	\$62,980	\$9,778,584	\$9,850,478
EXPENDITURES						
General Government	\$1,579,059				\$1,579,059	\$1,489,531
Public Safety	\$1,005,058				\$1,005,058	\$942,902
Highway		\$4,855,552			\$4,855,552	\$5,538,305
Sanitation	\$225,258				\$225,258	\$195,615
Family Services			\$2,494,035		\$2,494,035	\$2,386,964
Health	\$71,785				\$71,785	\$71,705
Culture & Recreation	\$141,285				\$141,285	\$107,577
Conservation of Natural Resources	\$229,989			\$40,000	\$269,989	\$217,015
Economic Development	\$66,906				\$66,906	\$66,906
TOTAL EXPENDITURES	\$3,319,340	\$4,855,552	\$2,494,035	\$40,000	\$10,708,927	\$11,016,520

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor