

2006 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	2006 TOTAL	2005 TOTAL
REVENUES					
Tax Levy & Aids	\$2,005,262	\$755,000	\$673,320	\$3,433,582	\$3,185,567
Other Taxes	\$10,757	\$32,000		\$42,757	\$42,057
Special Assessments	\$110,560			\$110,560	\$115,000
Licenses & Permits	\$43,430			\$43,430	\$21,370
Intergovernmental	\$454,978	\$2,451,477	\$1,439,740	\$4,346,195	\$3,544,809
Charges for Services	\$167,700	\$125,000	\$42,000	\$334,700	\$304,321
Investment Earnings	\$151,000	\$25,000		\$176,000	\$175,300
Miscellaneous	\$55,550	\$14,000	\$11,239	\$80,789	\$81,455
Sale of Capital Assets				\$0	\$8,000
TOTAL REVENUES	\$2,999,237	\$3,402,477	\$2,166,299	\$8,568,013	\$7,477,879

EXPENDITURES					
General Government	\$1,709,934			\$1,709,934	\$1,303,325
Public Safety	\$842,865			\$842,865	\$805,314
Highway		\$3,462,860		\$3,462,860	\$2,926,124
Sanitation	\$176,061			\$176,061	\$172,106
Family Services			\$2,218,172	\$2,218,172	\$2,138,955
Health	\$70,605			\$70,605	\$70,605
Culture & Recreation	\$96,672			\$96,672	\$77,054
Conservation of Natural Resources	\$201,267			\$201,267	\$182,483
Economic Development	\$66,929			\$66,929	\$15,064
TOTAL EXPENDITURES	\$3,164,333	\$3,462,860	\$2,218,172	\$8,845,365	\$7,691,030

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor